



Board of Alderman Request for Action

MEETING DATE: 12/21/2021

DEPARTMENT: Administration/Finance

AGENDA ITEM: Approve Bill No. 2928-21, FY22 Budget Amendment No. 1 - Emergency Ordinance Sponsored by Mayor Boley - 1st and 2nd reading

RECOMMENDED ACTION:

A motion to approve Bill No. 2928-21, FY22 Budget Amendment No. 1. – first and second reading by title only.

SUMMARY:

This proposed budget amendment would provide the funding capacity needed to move forward with clearing the reinforced concrete box (RCB) under East Woods Street between Woodland Avenue and Winner Road. Resolution 1007 acknowledges the cleaning as an emergency purchase due to a significant accumulation of sediment and debris occurring over time which has negatively affected stormwater drainage.

Staff are anticipating a total cost of \$45,000 to complete the clearing of debris from the RCB. This amount amendment will increase the budget authority for the Streets Division in Public Works.

PREVIOUS ACTION: The Board previously approved the FY2022 Budget.

POLICY ISSUE:

FINANCIAL CONSIDERATIONS:

Amend the FY22 Budget. The General Fund balance is sufficient to provide funding for this amendment.

ATTACHMENTS:

- | | |
|---|-----------------------------------|
| <input checked="" type="checkbox"/> Ordinance | <input type="checkbox"/> Contract |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Plans |
| <input type="checkbox"/> Staff Report | <input type="checkbox"/> Minutes |
| <input type="checkbox"/> Other: | |

BILL NO. 2908-21

ORDINANCE NO. XXXX-21

AN ORDINANCE AMENDING THE FY22 OPERATING BUDGET TO ADD \$45,000 TO THE EXPENDITURE BUDGET

WHEREAS, pursuant to Ordinance 3074-20, passed on October 19, 2021, the City approved the fiscal year ending October 31, 2022 Budget; and

WHEREAS, not included in the approved fiscal year 2022 Budget are expenditures to complete additional storm drainage pipe cleaning; and

WHEREAS, the Board of Aldermen has directed staff to utilize General Fund monies to complete debris clearing in the reinforced concrete box on East Woods Street; and

WHEREAS, amendments to the General Fund Budget are required at this time.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:

THAT the fiscal year ending October 31, 2022 Budget is hereby amended to add:

- \$45,000 to the General Fund Budget

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 21st day of December 2021.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk

First Reading: 12/21/2021

Second Reading: 12/21/2021